

= Required Field

Agency Name:	GROWING UP GREEN CHARTER SCHO II	Queens
Mailing Address:	84-35 152nd Street	County
	Jamaica, NY 11432	

Agency Code:	<input type="text" value="342800860824"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5891-21-5230"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Anita Amoh"/>	Tel:	<input type="text" value="347-642-4306"/>
E-mail Address:	<input type="text" value="amoh@gugcs.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: Nov. 17th, 2021

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to a reassessment of needs in order to address learning loss and support student enrollment, the school will use ESSER 2 to cover the following salaries:</p> <p>Associate Director of Enrollment School Year 2021-22 - 1 FTE at an annual salary of \$37,500</p> <p>Assessment Coordinator School Year 2021-22 - .47304 FTE at annual salary of \$96,075 = \$45,447</p> <p>Assessment Coordinator School Year 2021-22 - .66279 FTE at annual salary of \$98,070 = \$65,000</p> <p>Assessment Coordinator School Year 2022-23 - .42688 FTE at annual salary of \$96,075 = \$41,013</p> <p>Assessment Coordinator School Year 2022-23 - .66279 FTE at annual salary of \$98,070 = \$65,000</p>	\$253,960	
16 - Support Staff Salaries			
40 - Purchased Services	<p>Due to a reassessment of needs, the school is removing their requests for reimbursement for the following:</p> <ul style="list-style-type: none"> - CSC Building solutions - reducing weekend services - \$8,100 - T-Mobile Hot spots - \$8,360 - Bio Reference Lab Covid testing - \$117,760 - CTA Architect fees = \$4,875 - Exhaust Fans Installation = \$2,616 		\$141,711

45 - Supplies & Materials	Due to a reassessment of needs, the school is reducing their request to zero for all items intially requested in Code 45. This includes funds to cover Amplify Education classroom kits, Lenovo Ideapads, towel dispensers and gel, vinyl gloves, sanitizing wipes, face masks and spray.				\$112,249
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
Total Increase or Decrease:		(+) \$	253,960	(-) \$	253,960
Net Increase or Decrease:		\$	0		
Previous Budget Total:		\$	297,162		
Proposed Amended Total:		\$	297,162		

ENTER BUDGET >