

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Date Received
MAY 02 2024
Office of Accountability

Agency Name:	Growing Up Green Charter School II	Queens
Mailing Address:	84-35 152nd Street	County
	Jamaica, NY 11432	

Agency Code:

Amendment #:

RECEIVED

MAY 07 2024

GRANTS FINANCE

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/28/24

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 5/7/24

Finance:
Logged

☒
Approved

L: 5/8/24^u

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to a decrease in the Title I final allocation, the school will reduce the FTE for the Math Curriculum & Instruction Coach to 0.39467 FTE (from 0.66055 FTE) = \$38,212, for a decrease of \$25,742. Due to staffing changes, the school will no longer use Title I funds for one of the Associate Teachers (\$30,000). The school will now use Title I funding to partially cover the salary of the STEM Curriculum Coordinator, who provides support to teachers ensuring interventions and remedial instruction in math and science for students at risk for academic failure, at 0.32362 FTE of \$92,700 = \$30,000.		\$25,742
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 0	(-) \$ 25,742
Net Increase or Decrease:		\$ -25,742	
Previous Budget Total:		\$ 136,294	
Proposed Amended Total:		\$ 110,552	

ENTER BUDGET >

CF055

(HELP)

05/09/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SEARCH

SED CODE: 342800860824 SED NAME: GROWING UP GREEN CS II COUNTY CODE: 34
 PROJECT #: 0021245230 FUND TITLE: TITLE I-PT A-IMPROV ACAD NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$110,552	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	09/01/23	2.7
PURCH SERVICES	40	\$0	END DATE: 08/31/24	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$0	CONTRACT #:	
TRAVEL EXPENSES	46	\$0		
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$110,552		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
002124	\$ 83,294	\$ 0	\$ 83,294
002123	27,258	27,258	0
002122	0	0	0
	0	0	0
	0	0	0
TOTALS	110,552	27,258	83,294

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
09/27/23	10/02/23			00/00/00	00/00/00

CASH DETAIL

ENTRY DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
10/02/23	616839F	PAY	000	10/23 001	27,258	002123	10/02/23	10/05/23	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				DATE REC	DATE APP
BUDGET	09/01/23	09/26/23		136,294	BUD	09/27/23	10/02/23
AMEND 1	05/02/24	05/07/24		110,552	BUD	05/08/24	05/08/24