

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
JUN 20 2023
Office of Accountability

= Required Field

Agency Name:	Growing Up Green Charter School II	Queens
Mailing Address:	84-35 152nd Street	County
	Jamaica, NY 11432	

Agency Code: 342800860824

Amendment #: 001

Project Number: 5880-21-5230

Contract #:

Contact Person: Anita Amoh

Tel: 347-624-2329

E-mail Address: amoh@gugcs.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/13/23

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 6/9/23

Finance: 9/22/23^{LL}
Logged

[Signature]
Approved

RECEIVED

SEP 22 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to salary changes, the approved positions will be increased as follows, for an increase of \$37,274:</p> <p>Director of Curriculum & Instruction FY23: 1.0 FTE = \$101,920 Director of Curriculum & Instruction FY24: 1.0 FTE = \$113,568</p> <p>Due to salary changes, the approved positions will be decreased as follows, for a decrease of \$33,060:</p> <p>Director of Assessment FY22: 0.83702 FTE = \$78,345 Director of Assessment FY23: 0.726006 FTE = \$82,451 Director of Assessment FY24: 0.50 FTE = \$83,554</p> <p>The school will now use ARP funds to partially cover the following salaries, for an increase of \$124,029:</p> <p>Assessment Coordinator FY24: 0.515 FTE of \$101,013 = \$52,022 School Counselor: 0.71062 FTE of \$101,329 = \$72,007</p> <p>The Director of Curriculum & Instruction FY22 remains the same</p>	\$128,243	
16 - Support Staff Salaries			
40 - Purchased Services	The school will no longer use ARP funds to cover the Bio Reference Labs' student COVID-19 testing services.		\$122,443
45 - Supplies & Materials	The school will no longer use ARP funds to cover the Amplify Education, Inc. CKLA GK Complete Classroom Kits		\$5,800
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 128,243	(-) \$ 128,243
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 667,867	
	Proposed Amended Total:	\$ 667,867	

