

## BUDGET NARRATIVE

<b>LEA: Growing Up Green Charter School II</b>	<b>FOR TITLE: I, Part A</b>
<b>BEDSCODE: 342800860824</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p><i>The Learning Specialist and the Literacy Specialist will provide small group instruction for at-risk students within a tiered Response to Intervention program.</i></p> <p><i>Literacy Specialist: 0.223 FTE = \$18,984</i>  <i>Learning Specialist: 0.2834 FTE = \$18,985</i></p> <p><i>The Math Coordinator will provide interventions and remedial instruction in Math for students at risk for academic failure.</i></p> <p><i>Math Coordinator: 0.5105 FTE = \$37,970</i></p> <p><i>Specifically, the Coordinator will:</i></p> <ul style="list-style-type: none"> <li><i>• Provide one-on-one and small group remediation to students in the Kindergarten through 4<sup>th</sup> grades</i></li> <li><i>• Provide effective math instructional strategies to assist teachers in differentiating instruction for students below grade level</i></li> <li><i>• Coordinate assessments and produce data reports for teachers to utilize when identifying students in need of additional support and for measuring achievement growth of students receiving targeted interventions.</i></li> </ul> <p><i>For the school's homeless reserve, Title I, Part A will partially cover the salary of the Operations Manager, who serves as the homeless liaison (0.02 FTE = \$1,700) As the homeless liaison, the Operations Manager ensures that all homeless students are identified and provided with the services required. If needed, additional Title I will be utilized to provide necessary services.</i></p> <p><i>Total = \$77,639</i></p>
<b>Code 16</b> <i>Support Staff Salaries</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	