

BUDGET NARRATIVE

LEA: Growing Up Green Charter School II	FOR TITLE: I, Part A
BEDSCODE: 342800860824	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>The two Learning Specialists will provide small group instruction for at-risk students within a tiered Response to Intervention program.</i></p> <p><i>Learning Specialist: 0.49 FTE = \$32,122</i> <i>Learning Specialist: 0.18 FTE = \$10,149</i></p> <p><i>The Math Coordinator will provide interventions and remedial instruction in Math for students at risk for academic failure.</i></p> <p><i>Math Coordinator: .50 FTE = \$35,000</i></p> <p><i>Specifically, the Coordinator will:</i></p> <ul style="list-style-type: none"> <i>• Provide one-on-one and small group remediation to students in the Kindergarten through 4th grades</i> <i>• Provide effective math instructional strategies to assist teachers in differentiating instruction for students below grade level</i> <i>• Coordinate assessments and produce data reports for teachers to utilize when identifying students in need of additional support and for measuring achievement growth of students receiving targeted interventions.</i> <p><i>For the school's homeless reserve, Title I, Part A will partially cover the salary of the Operations Manager, who serves as the homeless liaison (0.02 FTE = \$1700) As the homeless liaison, the Operations Manager ensures that all homeless students are identified and provided with the services required. If needed, additional Title I will be utilized to provide necessary services.</i></p> <p><i>Total = \$79,281</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	