

= Required Field

| Local Agency Information | | | |
|--|--|---|----------|
| Funding Source: | Title III, Part A Immigrant | | |
| Report Prepared By: | Anita Amoh | | |
| Agency Name: | Growing Up Green Charter School | | |
| Mailing Address: | 39-27 28th Street | | |
| | Street | | |
| | Queens | NY | 11101 |
| | City | State | Zip Code |
| Telephone # of Report Preparer: | 347-642-4306 | County: Queens | |
| E-mail Address: | amoh@gugcs.org | | |
| Project Funding Dates: | 9/1/2024 Start | 8/31/2025 End | |

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES

| | | | Subtotal - Code 40 | \$19,083 |
|--|----------------------|--------------------------------|----------------------|----------|
| Description of Item | Provider of Services | Calculation of Cost | Proposed Expenditure | |
| Student Self-Study MLL Online Course | TESOL | 40% of total cost (\$8,000) | \$3,200 | |
| WIDA Supplemental Assessment Tool | WIDA | 50% of total cost (\$3,200) | \$1,600 | |
| Teacher Professional Development- 2 day webinar on MLL Scaffolding | WIDA | \$350/person for 8 teachers | \$2,800 | |
| Teacher Professional Development-online institute for MLL Scaffolding | ElevatED | \$250/person for 4 teachers | \$1,000 | |
| Teacher Professional Development-workshop for MLL supports in Math | ElevatED | \$250/person for 4 teachers | \$1,000 | |
| Raz Kids Literacy Subscription | Raz Kids | \$396.8/license for 5 licenses | \$1,984 | |
| Online instructional support for MLLs | IXL | \$23/license for 145 licenses | \$3,335 | |
| Professional Learning Program for Teacher Leaders- Providing tier 1 supports to MLL students | Confianza | \$597/person for 2 teachers | \$1,194 | |
| Professional Learning Program for Teacher Leaders- Providing supports to MLL students and their families | Confianza | \$297/person for 10 teachers | \$2,970 | |

SUPPLIES AND MATERIALS

| | | | Subtotal - Code 45 | \$5,421 |
|---|----------|-----------|----------------------|---------|
| Description of Item | Quantity | Unit Cost | Proposed Expenditure | |
| TESOL Social-emotional learning bundle for MLLs | 2.00 | \$415.00 | \$830 | |
| ELL Tween Literacy Library | 2.00 | \$746.00 | \$1,492 | |
| MLL Classroom Materials | 154.00 | \$7.084 | \$1,091 | |
| Scholastic Bilingual Classroom Library | 154.00 | \$13.039 | \$2,008 | |

