

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Date Received
MAY 02 2024
Office of Accountability

Agency Name:	Growing Up Green Charter School	Queens
Mailing Address:	39-27 28th Street	County
	Queens, NY 11101	

Agency Code: A 343000860952

Project Number: 0147-24-4620

Amendment #: 001

Contract #:

Contact Person: Anita Amoh

Tel: 347-642-4306

E-mail Address: amoh@gugcs.org

RECEIVED

MAY 07 2024

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/28/2024

Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Handwritten Signature]

Date: 5/7/24

Finance: Logged

5/8/24 Approved

L: 5/8/24^u

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	Due to a decrease in the Title II final allocation, the school will decrease the FTE for the ELA Curriculum & Instruction Coach to 0.22666 FTE (from 0.25249 FTE) = \$20,399 for a decrease of \$2,325.		\$2,325		
16 - Support Staff Salaries					
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 0	(-)	\$ 2,325
	Net Increase or Decrease:	\$	-2,325		
	Previous Budget Total:	\$	22,724		
	Proposed Amended Total:	\$	20,399		

CF055

(HELP)

05/09/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 343000860952 SED NAME: GROWING UP GREEN CHARTER COUNTY CODE: 34
 SCHOOL
 PROJECT #: 0147244620 FUND TITLE: TITLE IIA,TEACH/PRIN TRNG NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$20,399	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	09/01/23	2.7
PURCH SERVICES	40	\$0	END DATE: 08/31/24	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$0	CONTRACT #:	
TRAVEL EXPENSES	46	\$0		
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$20,399		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
014724	\$ 18,180	\$ 0	\$ 18,180
014723	2,219	4,544	-2,325
014722	0	0	0
	0	0	0
TOTALS	20,399	4,544	15,855

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
09/27/23	09/29/23			00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
10/02/23	616590F	PAY	000	10/23	001	4,544	014723	10/02/23	10/05/23	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	09/01/23	09/26/23	22,724	BUD	09/27/23	09/29/23
AMEND I	05/02/24	05/07/24	20,399	BUD	05/08/24	05/08/24