

= Required Field

Date Received
MAY 02 2024
Office of Accountability

Agency Name:	Growing Up Green Charter School	Queens
Mailing Address:	39-27 28th Street	County
	Queens, NY 11101	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

RECEIVED
MAY 07 2024
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/28/24 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 5/7/24

Finance: Approved

Logged

L: 5/8/24^{ca}

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to a decrease in the Title I final allocation, the school will decrease the FTE for one of the Associate Teachers to 0.58563 FTE (from 0.70 FTE) = \$30,160 for a decrease of \$5,890.</p> <p>To adjust to actuals, the school will adjust the FTEs for the following positions, but there are no changes to the project salaries: Math Curriculum & Instruction Coach: 0.3057 FTE (from 0.30 FTE) = \$29,046 Associate Teacher: 0.676 FTE (from 0.72926 FTE) = \$33,801.</p>		\$5,890
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 5,890
	Net Increase or Decrease:	\$	-5,890
	Previous Budget Total:	\$	113,197
	Proposed Amended Total:	\$	107,307

CF055

(HELP)

05/09/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 343000860952 SED NAME: GROWING UP GREEN CHARTER COUNTY CODE: 34
 PROJECT #: 0021244620 SCHOOL FUND TITLE: TITLE I-PT A-IMPROV ACAD NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$107,307	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	09/01/23	2.7
PURCH SERVICES	40	\$0	END DATE: 08/31/24	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$0	CONTRACT #:	
TRAVEL EXPENSES	46	\$0		
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$107,307		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
002124	\$ 84,668	\$ 0	\$ 84,668
002123	22,639	22,639	0
002122	0	0	0
	0	0	0
	0	0	0
TOTALS	107,307	22,639	84,668

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
09/27/23	10/02/23			00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
10/02/23	616843F	PAY	000	10/23	001	22,639	002123	10/02/23	10/05/23	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	09/01/23	09/26/23	113,197	BUD	09/27/23	10/02/23
AMEND 1	05/02/24	05/07/24	107,307	BUD	05/08/24	05/08/24