

BUDGET NARRATIVE

LEA: Growing Up Green Charter School	FOR TITLE: I, Part A
BEDSCODE: 343000860952	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Title I, Part A funding will be applied to the salary of a Math Coordinator and a Math & Science Coordinator (0.43 FTE = \$39,015 and 0.37 FTE = \$39,015) and two Learning Specialists (0.38 FTE = \$30,655 and 0.43 FTE = \$30,655). These four instructional staff members provide interventions and remedial instruction in Math and ELA for students at risk of academic failure.</i></p> <p><i>For the school’s homeless reserve, Title I, Part A will partially cover the salary of the Director of Operations, who serves as the homeless liaison (0.01 FTE = \$1,000). As the homeless liaison, the Director of Operations ensures that all homeless students are identified and provided with the services required. If needed, additional Title I funding will be utilized to meet the needs of homeless students.</i></p> <p><i>Total = \$140,341</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	