

## BUDGET NARRATIVE

<b>LEA: Growing Up Green Charter School</b>	<b>FOR TITLE: I, Part A</b>
<b>BEDSCODE: 343000860952</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p><i>Title I, Part A funding will be applied to the salary of two Math Coordinators (0.45 FTE = \$46,170 and 0.45 FTE = \$44,805) and two Learning Specialists (0.46 FTE = \$34,242 and 0.45 FTE = \$40,948). These four instructional staff members provide interventions and remedial instruction in Math and ELA for students at risk of academic failure.</i></p> <p><i>For the school's homeless reserve, Title I, Part A will partially cover the salary of the Director of Operations, who serves as the homeless liaison (0.01 FTE = \$1,000). As the homeless liaison, the Director of Operations ensures that all homeless students are identified and provided with the services required. If needed, additional Title I funding will be utilized to meet the needs of homeless students.</i></p> <p><i>Total = \$165,165</i></p>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	