

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP-ESSER		
<b>Report Prepared By:</b>	Anita Amoh		
<b>Agency Name:</b>	Growing Up Green Charter School		
<b>Mailing Address:</b>	39-27 28th Street		
	Street		
	Queens	NY	11101
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	347-642-4306	<b>County:</b> Queens	
<b>E-mail Address:</b>	amoh@gugcs.org		
<b>Project Funding Dates:</b>	3/13/20	9/30/24	
	Start	End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$721,607
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Curriculum & Instruction SY22	1.00	\$56,000	\$56,000
Director of Assessment SY22	1.00	\$62,400	\$62,400
Assessment Coordinator SY23	0.25	\$102,402	\$25,627
Director of Curriculum & Instruction SY23	1.00	\$58,240	\$58,240
Director of Assessment SY23	1.00	\$64,896	\$64,896
Community & Family Engagement Coordinator SY23	1.00	\$25,750	\$25,750
Assessment Coordinator SY23	1.00	\$105,474	\$105,474
Director of Curriculum & Instruction SY24	1.00	\$60,570	\$60,570
Director of Assessment SY24	1.00	\$67,492	\$67,492
Community & Family Engagement Coordinator SY24	1.00	\$26,523	\$26,523
Assessment Coordinator SY24	1.00	\$108,638	\$108,638
Director of Curriculum & Instruction SY25 (7/2024-9/2024)	0.25	\$62,992	\$15,748
Director of Assessment SY25 (7/2024-9/2024)	0.25	\$70,191	\$17,548
Community & Family Engagement Coordinator SY25 (7/2024-9/2024)	0.25	\$27,318	\$6,830
Assessment Coordinator SY25 (7/2024-9/2024)	0.18	\$111,897	\$19,871

PURCHASED SERVICES			
			Subtotal - Code 40
			\$146,082
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Student Covid Testing	Bio Reference Labs	5% of 791 students x \$108/test x 36 weeks at 95% of cost	\$146,082

