



## GUG - Budget vs. Actuals Summary as of February 29, 2012

	Annual Budget	Budget (July 11- Feb 12)    Actuals (July 11- Feb 12)    Variance (July 11- Feb 12)		
<b>Income</b>	3,120,810.00	3,120,810.00	3,247,863.96	127,053.96
<b>Expenses</b>	2,916,351.00	2,916,351.00	2,696,836.97	-219,514.03
<b>Net Income</b>	\$    204,459.00	\$    204,459.00	\$ 551,026.99	\$ 346,567.99