

BUDGET NARRATIVE

LEA: Growing Up Green Charter School	FOR TITLE: III, Part A
BEDSCODE: 343000860952	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>As Consortium Leader, GUGCS will use Title III, Part A funding to partially fund the salary of the ENL Teacher, who will coordinate professional development and resources to both Growing Up Green Charter Schools' ELL teachers.</i></p> <p><i>ENL Teacher: 0.20918 FTE = \$18,092</i></p> <p><i>Total = \$18,092</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>As Consortium Leader, GUGCS will also use Title III, Part A funding to provide professional development focused on SIOP provided by Savvas Learning Company.</i></p> <p><i>Professional Development- SIOP training, Savvas Learning Company: \$350/participant for 8 participants = \$2,800</i></p>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<p><i>As Consortium Leader, GUGCS will also use Title III, Part A funding to provide online professional development courses from the Nassau BOCES Center for Learning on ENL best practices for ELL teachers at both Growing Up Green Charter Schools.</i></p> <p><i>Professional Development- ENL Plus online courses, Nassau BOCES Center for Learning: \$2,535 per district for one LEA = \$2,535</i></p>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	