

BUDGET NARRATIVE

LEA: Growing Up Green Charter School	FOR TITLE: I, Part A
BEDSCODE: 343000860952	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	<p><i>Title I, Part A will be used to partially cover the salaries of two Associate Teachers who will provide small group instruction for at-risk students within a tiered Response to Intervention program.</i></p> <p><i>Associate Teacher: 0.7473 FTE = \$37,365</i></p> <p><i>Associate Teacher: 0.7431 FTE = \$34,445</i></p> <p><i>Title I, Part A funding will also be applied to the salary of a Math Curriculum & Instruction Coordinator and a Middle School Curriculum Coordinator, who will provide support to teachers providing interventions and remedial instruction for students at risk of academic failure.</i></p> <p><i>Math Curriculum & Instruction Coordinator: 0.20 FTE = \$18,800</i></p> <p><i>Middle School Curriculum Coordinator: 0.20 FTE = \$18,131</i></p> <p><i>Specifically, the Math Curriculum & Instruction Coordinator and Middle School Curriculum Coordinator will:</i></p> <ul style="list-style-type: none"> <i>• Provide effective instructional strategies to assist teachers in differentiating instruction for students below grade level</i> <i>• Coordinate assessments and produce data reports for teachers to utilize when identifying students in need of additional support and for measuring growth of students receiving targeted interventions.</i> <p><i>For the school’s homeless reserve, Title I, Part A will partially cover the salary of the Managing Director of Operations, who serves as the Homeless Liaison (0.03 FTE = \$3,200). As the Homeless Liaison, the Managing Director of Operations ensures that all homeless students are identified and provided with the services required. If needed, additional Title I funding will be utilized to meet the needs of homeless students.</i></p> <p><i>Total = \$111,941</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 20 Equipment</i>	