

## **GROWING UP GREEN CHARTER SCHOOL BOARD MEETING**

**Board Meeting Date:** Tuesday, April 16th, 2019

**Location:** Growing Up Green Charter School

**Commencement Time:** 7pm

**In attendance:** Matthew Greenberg and Kate McGrath

**Via phone:** Gina Palma, Kathryn Klingenstein, Jeff Mueller, Ann Levonen, Kate Hooker, Reid Chase, and Anita Amoh

### **GUG I Financials**

Gina Palma went over Financials for GUG I. There isn't much of a change since last month. Due to an increase in our state grant because of our SpEd per pupil number being higher than anticipated this year we have received more money than budgeted. We also received some less money this year from the state for Title 1 because they overpaid us last year. We also have a good amount of savings in benefits. Professional expenses have been higher than budgeted, the biggest expenses being for nurses in the beginning on the year when we were not provided one from the D.O.H. and had to pay for a nurse out of pocket through an outside agency. We have also had to pay for paraprofessionals and substitute teachers. We are under budget for facilities because electric and oil have been lower than budgeted this year. There is a small savings in our Professional Development budget that hasn't been used. Our first per pupil payment will be received the first week of July and we will have more in the bank then.

Old Business

Jeff Mueller moved to close the Board meeting and Kate Hooker seconded